

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Eugene Consortium

State: OR

PJ's Total HOME Allocation Received: \$23,607,491

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	95.51 %	93.22 %	2	93.41 %	73	70	
% of Funds Disbursed	89.76 %	88.33 %	1	84.68 %	73	70	
Leveraging Ratio for Rental Activities	4.68	5.31	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.94 %	96.12 %	5	80.76 %	37	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.13 %	82.55 %	5	68.18 %	58	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.89 %	89.85 %	5	80.32 %	76	69	
% of 0-30% AMI Renters to All Renters***	32.35 %	52.78 %	5	45.16 %	27	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.82 %	99.52 %	4	95.04 %	63	60	
Overall Ranking:			In State: 5 / 6		Nationally: 66 64		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,995	\$43,600		\$26,037	544 Units	39.20 %	
Homebuyer Unit	\$9,348	\$13,696		\$14,755	695 Units	50.10 %	
Homeowner-Rehab Unit	\$14,733	\$18,961		\$20,487	28 Units	2.00 %	
TBRA Unit	\$425	\$1,500		\$3,225	120 Units	8.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eugene Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,670	\$115,559	\$21,517
State:*	\$104,786	\$114,320	\$19,369
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	86.0	80.3	85.7	88.3
Black/African American:	4.2	1.4	0.0	5.8
Asian:	0.2	0.6	0.0	0.0
American Indian/Alaska Native:	1.1	0.9	3.6	2.5
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	3.6	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	1.3	0.0	1.7

ETHNICITY:

Hispanic	7.6	15.1	7.1	1.7
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HOUSEHOLD SIZE:

1 Person:	36.1	21.4	21.4	24.2
2 Persons:	30.9	20.6	25.0	30.8
3 Persons:	16.8	21.7	17.9	15.0
4 Persons:	10.5	21.2	10.7	20.0
5 Persons:	3.5	10.4	14.3	6.7
6 Persons:	2.0	3.2	7.1	2.5
7 Persons:	0.2	1.2	0.0	0.8
8 or more Persons:	0.0	0.4	3.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	22.4	7.1	30.0
Elderly:	2.2	1.7	21.4	1.7
Related/Single Parent:	41.1	28.5	28.6	39.2
Related/Two Parent:	15.7	41.3	32.1	20.0
Other:	7.7	6.0	10.7	9.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.4	0.3 [#]
HOME TBRA:	0.0	
Other:	7.0	
No Assistance:	86.6	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eugene Consortium

State: OR

Group Rank: 66
(Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 64
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	88.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	76.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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